

**STATEMENT I- CONSOLIDATED FUND OF SIKKIM- REVENUE ACCOUNT- RECEIPTS**

*( In Thousands of Rupees)*

Head of Accounts		Actuals	Budget	Revised	Budget
		2010-11	Estimate 2011-12	Estimate 2011-12	Estimate 2012-13
<b>A</b>	<b>TAX REVENUE</b>				
<b>(a)</b>	<b>Taxes on Income and Expenditure</b>				
<b>0020</b>	Corporation Tax	2051800	2547800	2407300	2641800
<b>0021</b>	Taxes on Income other than Corporation Tax/ Taxes on Income Levied under State Laws (Sikkim)	1090765	1253300	1222800	1429350
<b>0028</b>	Other Taxes on Income and Expenditure	42914	20000	47500	56200
Total	<b>(a) Taxes on Income and Expenditure</b>	<b>3185479</b>	<b>3821100</b>	<b>3677600</b>	<b>4127350</b>
	<b>(b) Taxes on property and capital Transactions</b>				
<b>0029</b>	Land Revenue	73303	38184	38184	54820
<b>0030</b>	Stamps and Registration Fees	57029	32616	32616	74700
<b>0032</b>	Taxes on Wealth	4200	4800	9300	9500
Total	<b>(b) Taxes on property and Capital Transactions</b>	<b>134532</b>	<b>75600</b>	<b>80100</b>	<b>139020</b>
	<b>(c) Taxes on Commodities and Services</b>				
<b>0037</b>	Customs	917900	1067700	1060400	1314700
<b>0038</b>	Union Excise Duties	667800	814300	686100	900300
<b>0039</b>	State Excise	706418	674400	938050	950000
<b>0040</b>	Taxes on Sales, Trade etc.	1427396	1601100	990000	1871400
<b>0041</b>	Taxes on Vehicles	106644	100000	150000	150000
<b>0044</b>	Service Tax	523900	619100	730700	935800

( In Thousands of Rupees)

Head of Accounts		Actuals	Budget	Revised	Budget
		2010-11	Estimate	Estimate	Estimate
			2011-12	2011-12	2012-13
Total	<b>0045</b> Other Taxes and Duties on Commodities and Services	375220	224700	322050	376311
Total	<b>(c) Taxes on Commodities and Services</b>	4725278	5101300	4877300	6498511
Total	<b>A TAX REVENUE</b>	8045289	8998000	8635000	10764881
<b>B NON-TAX REVENUE</b>					
<b>(b) Interest Receipts, Dividends and Profits</b>					
	<b>0049</b> Interest Receipts	281431	139150	290750	211500
	<b>0050</b> Dividends and profits	23680	12600	10	2500
Total	<b>(b) Interest Receipts, Dividends and Profits</b>	305111	151750	290760	214000
<b>(c) OTHER NON-TAX REVENUE</b>					
<b>(i) General Services</b>					
	<b>0051</b> Public Service Commission	851	35	900	900
	<b>0055</b> Police	95654	392932	396806	448846
	<b>0056</b> Jails	317	300	30	300
	<b>0058</b> Stationery and Printing	15198	15100	15100	15100
	<b>0059</b> Public Works	34839	38000	44500	45600
	<b>0070</b> Other Administrative Services	47164	28423	55981	30263
	<b>0071</b> Contributions and Recoveries towards Pension and Other Retirement Benefits	42634	45001	45001	48001
	<b>0075</b> Misc. General Services	9413153	10107822	9827822	7809902
Total	<b>(i) General Services</b>	9649810	10627613	10386140	8398912
<b>(ii) Social Services</b>					
	<b>0202</b> Education, Sports, Art & Culture	17280	14000	14226	14017
	<b>0210</b> Medical and Public Health	7245	5600	11500	12700
	<b>0215</b> Water Supply and Sanitation	26104	34900	31100	34030
	<b>0216</b> Housing	4098	3600	5100	5200
	<b>0217</b> Urban Development	23761	7750	15950	17545

( In Thousands of Rupees)

Head of Accounts		Actuals	Budget	Revised	Budget	
		2010-11	Estimate	Estimate	Estimate	
			2011-12	2011-12	2012-13	
	<b>0220</b>	Information and Publicity	1807	902	1302	1502
	<b>0230</b>	Labour and Employment	2206	1000	1000	1200
	<b>0235</b>	Social Security & Welfare	213	165	165	125
	<b>0250</b>	Other Social Services	608	350	1100	700
Total	<b>(ii)</b>	<b>Social Services</b>	83322	68267	81443	87019
	<b>(iii)</b>	<b>Economic Services</b>				
	<b>0401</b>	Crop Husbandry	5144	4200	4200	4660
	<b>0403</b>	Animal Husbandry	3799	3800	3800	4435
	<b>0405</b>	Fisheries	194	250	180	233
	<b>0406</b>	Forestry and Wild Life	122493	110000	110000	134800
	<b>0407</b>	Plantation	29000	28000	21000	32000
	<b>0408</b>	Food Storage and Ware Housing	1061	600	1500	1500
	<b>0425</b>	Co-operation	405	16	30	40
	<b>0515</b>	Other Rural Development Programme	11678	23200	19000	23200
	<b>0702</b>	Minor Irrigation	2930	3110	3110	4221
	<b>0801</b>	Power	878580	1500000	750000	1000500
	<b>0810</b>	Non-Conventional Sources of Energy	2	-	-	-
	<b>0851</b>	Village and Small Industries	727	2500	2500	2500
	<b>0852</b>	Industries	2681	2772	4000	3500
	<b>0853</b>	Non-Ferrous Mining & Metallurgical Industries	1868	800	1500	1700
	<b>1054</b>	Roads and Bridges	-	-	-	-
	<b>1055</b>	Road Transport	247629	237528	270000	290500
	<b>1425</b>	Other Scientific Research	-	-	-	-
	<b>1452</b>	Tourism	30025	50000	21400	50000
	<b>1475</b>	Other General Economic Services	1084	1000	1300	1300
Total	<b>(iii)</b>	<b>Economic Services</b>	1339300	1967776	1213520	1555089
Total	<b>(c)</b>	<b>Other Non- Tax Revenue</b>	11072432	12663656	11681103	10041020

( In Thousands of Rupees)

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		2010-11	Estimate	Estimate	Estimate	
			2011-12	2011-12	2012-13	
Total	<b>B</b>	<b>NON-TAX REVENUE</b>	11377543	12815406	11971863	10255020
Total	<b>(A+B)</b>	<b>Tax and Non-Tax Revenue</b>	19422832	21813406	20606863	21019901
	<b>C</b>	<b>GRANTS-IN -AID AND CONTRIBUTIONS</b>				
	<b>1601</b>	Grants-in-aid from Central Government	11050241	20046626	23239519	26909184
Total	<b>C</b>	<b>GRANTS-IN -AID AND CONTRIBUTIONS</b>	11050241	20046626	23239519	26909184
Total		<b>REVENUE RECEIPTS</b>	30473073	41860032	43846382	47929085